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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 附件1： | | | | | | | | | | | |
| **中山大学本科教学改革与建设**  **2016年度一次性专项申报书** | | | | | | | | | | | |
| **项目概况** | | | | | | | | | | | |
| \*项目申报院（系） | | |  | | | | | | | | |
| \*项目名称 | | |  | | | 申报金额（万元） | | |  | | |
| \*负责人姓名 | | |  | | | \*负责人联系方式 | | | 电话：  邮箱： | | |
| \*立项依据 | | |  | | | | | | | | |
| \*年度绩效  总体目标 | | |  | | | | | | | | |
| \*年度任务 | | |  | | | | | | | | |
| \*年度主要内容 | | |  | | | | | | | | |
|
| \*实施方案  及可行性 | | |  | | | | | | | | |
|
| **预算明细** | | | | | | | | | | | |
| 序号 | 预算科目 | | | 预算金额（万元） | | | 测算依据 | | | | |
| 1 |  | | |  | | |  | | | | |
| 2 |  | | |  | | |  | | | | |
| 3 |  | | |  | | |  | | | | |
|  | | | | | | | | | | | |
| 填报单位：（公章）： | |  | | | 单位负责人（签章）： | | |  | | 填报时间： |  |