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| 中山大学重点发展项目预算申报书 | | | | | | | | | | | | | | | | | |
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| \*所属一级类别 | | |  | | | | | | | | | | | | | | |
| \*所属二级类别 | | |  | | | | | | \*所属三级类别 | | |  | | | | | |
| \*项目申报部门 | | |  | | | | | | \*项目所属校区（如项目涉及多个校区，请多选） | | |  | | | | | |
| \*项目责任部门 | | |  | | | | | |  | | |  | | | | | |
| \*项目名称 | | |  | | | | | | | | | | | | | | |
| \*计划开始执行年份 | | |  | | | | | | \*项目周期 | | |  | | | | | |
| 核算项目编号（如有） | | |  | | | | | | \*申报金额（万元） | | |  | | | | | |
| \*负责人姓名 | | |  | | | | | | \*手机或办公电话 | | |  | | | | | |
| \*填报人姓名 | | |  | | | | | | \*手机或办公电话 | | |  | | | | | |
| \*立项依据（必要性，是否有上级要求、领导批示等） | | |  | | | | | | | | | | | | | | |
| \*年度绩效  总体目标 | | |  | | | | | | | | | | | | | | |
| 可行性  （包括1.硬件环境，如场地、水电等；2.政策环境，如国家政策、法律法规、是否涉及校内外审批事项等；3.当年预算能够全部执行完毕） | | |  | | | | | | | | | | | | | | |
| \*项目实施方案 | | |  | | | | | | | | | | | | | | |
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| 填报单位（公章）： | |  | | | |  | 单位负责人（签章）： | | | |  | |  | 填报时间： |  | | |
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| 项目绩效目标 | | | | | | | | | | | | | | | | | |
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| 年度绩效总体目标 | | | |  | | | | | | | | | | | | | |
| 序号 | 一级指标 | | | 二级指标 | | | | 三级指标 | | | | | | 绩效目标预期指标值 | | | |  |
| 1 | 科学研究 | | | 科研成果（含奖励、论文） | | | | 本学科领域核心期刊发表论文（篇） | | | | | | 1-2篇 | | | |
| 2 |  | | |  | | | |  | | | | | |  | | | |
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| 预算明细表 | | | | | | | | | | | | | | | | | |
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| 序号 | 预算科目 | | | | 预算金额 | | | | | 测算依据 | | | | | | | |
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